



PUBLISHING OF THE OUTCOMES OF THE PACC GRANT FUND 2024/25 FUNDING CYCLE

31 OCTOBER 2024

1. Mmabana Arts, Culture, and Sport Foundation Act, no 7 of 2000, was amended to transfer the Provincial Arts and Culture Council (PACC) functions to Mmabana Arts, Culture, and Sports Foundation (MACSF).
2. In the 2021/22 financial year, the entity (MACSF) received a conditional grant, amount of **R4, 723, 000.00** for the implementation of PACC programmes. It is important to note that this budget is utilized for:
 - a. **Project funding** through “Call for Proposals”
 - b. **Bursaries** (including bursaries committed from 2024/25 bursary call)
3. The following documents developed in the previous financial year were reviewed using the lessons learnt from the 2023/24 funding cycle:
 - a. Funding Policy
 - b. Application Guidelines
 - c. Application Form
 - d. Evaluation Tool
4. The Chief Executive Officer (acting) appointed a PACC proposal assessment committee, which was constituted as follows:
 - a. Mr. Sam Matane: Chairperson (Manager: Academic Services – Head Office): A non-adjudicating member (not scoring applicants)
 - b. Ms. Lydia Naidoo: Member (Acting Regional Director – Mmabana Rustenburg)
 - c. Ms. Pumla Mpahlwa: Member (Director: Visual Arts – Head Office)
 - d. Mr. Neo Jobeta: Member (Department of ACSR)
 - e. Mr. Letlhogonolo Dlamini: Member (BBCWO)
5. The total number of applications received (online and physical) are as follows:

DISTRICT	APPLICANTS	%	AMOUNT REQUESTED
NGAKA MODIRI MOLEMA	117	57%	R 36, 486, 362.00
DR RSM	19	9%	R 5, 416, 075.00
DR KK	26	13%	R 8, 759, 449.00
BOJANALA	44	21%	R 11, 341, 323.00
TOTAL	206	100%	R 61, 985, 209.00

6. The total value of all applications received far exceeded the available budget for projects and bursaries to be funded for 2024/2025 funding cycle, hence measures were implemented to review requested funding amounts in order to remain within the allocated appropriation.

7. The committee convened from the 30th of September 2024 to adjudicate applications of projects and individuals who have met the minimum requirements
8. The entity (MACSF) kept registers for receipt of applications (physical submissions)
9. PLEASE NOTE: If you have not received communication by the end of October 2024, consider your application unsuccessful.
10. The administrative processes which included compliance check with regard to mandatory documents, was done by the appointed administrative team and they also packaged all documents for assessment committee meeting.
11. The eligibility and administrative criteria used for assessment is as follows:

DESCRIPTION	CONTENTS	WEIGHT
Administrative	<p>The following will lead to automatic disqualification:</p> <ul style="list-style-type: none"> • Incomplete Application Form / compliance documents • Misleading and inaccurate information. • Failure to disclose any conflict of interest • Failure to disclose any additional funding source • Projects with a timeline beyond 31 March 2023 	Not scored (it is used to determine if application is disqualified or goes to the next stage)
Create: Innovation	<ul style="list-style-type: none"> • Artistic vision of the project • Quality of the content • Project shows creativity. • Use of technology to enhance arts 	35%
Economic Transformation and Job Creation	<ul style="list-style-type: none"> • Project will create work opportunities for creatives • Indicates costs for work opportunities created • Provision of opportunities to Women, Youth and People with Disabilities. 	25%
Audience & Market Development	<ul style="list-style-type: none"> • Projected audience reach (target audience) • Extent to which the project expands its reach/ taps into the appropriate market 	30%
Social Cohesion and Safe Communities	<ul style="list-style-type: none"> • Diversity of programming, content and audiences • Contribute to government messaging to address various social ills e.g. substance abused, GBV, teenage pregnancy 	10%

12. Individual committee members scored the proposals, and individuals scores summarised for the total scores.
13. Proposal budget assessed against the programme, as well as affordability, and all exclusions applied as per the funding guidelines.
14. Budget reduction applied (where relevant), and recommendations for funding made for consideration and or adjustment by the Chief Executive officer.

15. A total of 23 applications were approved for funding, as they complied with mandatory requirements,

16. The breakdown of approved applications per district is as follows:

DISTRICT	APPLICATIONS	% OF APPLICATIONS	AMOUNT APPROVED
NGAKA MODIRI MOLEMA	10	48%	R 2, 142, 000.00
DR KK	04	19%	R 495, 000.00
DR RSM	04	19%	R 660, 000.00
BOJANALA	03	14%	R 720, 000.00
TOTALS	21	100%	R 4, 017, 000,00

17. Disaggregated information for approved projects

DISTRICT	DISAGGREGATION PER VULNERABLE GROUPS				
	TOTALS	WOMEN	MEN	YOUTH	PWD
Ngaka Modiri Molema	12	1	10	1	0
Dr Kenneth Kaunda	03	0	3	0	0
Bojanala	04	1	3	0	0
Dr RSM	04	0	4	0	0
TOTAL	23	2	20	1	0

18. The list of funded projects is as follows:

Bojanala District

NO	ORGANISATION/ INDIVIDUAL APPLICANT	AMOUNT ALLOCATION
1	VKM Events and entertainment	R195 000.00
2	Malatsi a Kapitano	R195 000.00
3	Sipho Casner (Pty) Ltd	R195 000.00
4	MLOUIS3791	R135 000.00

DR KK

NO	ORGANISATION/ INDIVIDUAL APPLICANT	AMOUNT REQUESTED
1	Zebylon Holdings	R165 000.00
2	Lomatlhola Trading Enterprise	R135 000.00
3	Bokamoso Ba Thari Entsho (NPO)	R195 000.00

DR RSM

NO	ORGANISATION/ INDIVIDUAL APPLICANT	AMOUNT REQUESTED
1	Nnete Manyesa	R165 000.00
2	The Pot Hub	R165 000.00
3	Tomodi Solutions (Pty) Ltd	R195 000.00
4	TR Tech Solution (Pty)	R135 000.00

NGAKA MODIRI MOLEMA

NO	ORGANISATION/ INDIVIDUAL APPLICANT	AMOUNT REQUESTED
1	Selotlego group	R195 000.00
2	Posh Da Posh	R165 000.00
3	Jonas Matube (Individual Applicant)	R195 000.00
4	DEKOS Enterprise	R195 000.00
5	Thato Morokane (Individual Applicant)	R117 000.00
6	Douglas Tsimane entertainment	R165 000.00
7	Mnisimvula Projects	R195 000.00
8	Mmaausi Production and entertainment	R195 000.00
9	Show time enterprise	R195 000.00
10	Kemelo Foundation	R195 000.00
11	KMOS Holdings	R195 000.00
12	The First Scamto Movement	R135 000.00

19. Payments to successful applicants will be done in tranches, details will be provided in the Memorandum of Understanding.

20. The budget and expenditure report for the 2024/25 is as follows:

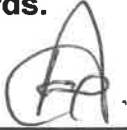
DESCRIPTION	AMOUNT
Allocated Budget 2024/2025	R4 723 000.00
Commitment for PACC Bursary 2024 Academic Year	R706 000.00
Committed Budget for successful projects	R4 017 000.00

21. All acts of suspected or actual collusion, mal-administration must be reported to the Chief Executive Officer, in writing, and to the extent possible, evidence to be provided to assist the investigation process.

22. All suspected acts of fraud and corruption must be reported to relevant law enforcement agencies for investigation as per their mandate. MACSF does not have a mandate to deal with criminal investigations.

23. MACSF strives to improve delivery of services and contribute towards growing and sustaining the creative sector in the **North West Province**.

Regards.



Thabo Mabe (Mr).
Chief Executive Officer (acting).
Date: 31 October 2024

The end